

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2011**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	280,000	0	0	227,500	0	52,500
PROTECTION						
Protection	455,000	0	0	420,000	0	35,000
Provincial Offences	0	0	0	0	0	0
	455,000	0	0	420,000	0	35,000
TRANSPORTATION						
Roads / Bridges / Conventional Transit	1,439,900	0	0	122,635	0	1,317,265
Kenora Handi Transit	0	0	0	0	0	0
Other	151,000	0	0	136,000	0	15,000
	1,590,900	0	0	258,635	0	1,332,265
ENVIRONMENTAL						
Environmental	0	0	0	0	0	0
HEALTH						
Lake of the Woods Cemetery	0	0	0	0	0	0
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	344,750	0	0	207,000	0	137,750
Kenora Public Library	30,000	0	0	30,000	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	374,750	0	0	237,000	0	137,750
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,700,650	0	0	1,143,135	0	1,557,515